

HASKELL COUNTY APPRAISAL DISTRICT

ANNUAL REPORT 2018

The Haskell County Appraisal District is a political subdivision of the State of Texas. The provisions of the Texas Property Tax Code govern the legal, statutory and administrative requirement of the appraisal district. The members of the Board of Directors are elected by the taxing units within the boundaries of Haskell County and must live within the district two years prior to serving on the board. The Chief Appraiser is appointed by the Board of Directors and is the chief administrator of the appraisal district. The appraisal district is responsible for the local property tax appraisal, valuation, property tax collections and exemption administration. The local taxing units such as the county, schools, cities, hospital districts and ground water districts set tax rates that allow for maintenance and operation of the entity. The Haskell CAD serves the following taxing units:

| Entity | Market Value | Taxable Value |
|------------------------------|---------------------|----------------------|
| Haskell County | 1,544,723,470 | 417,639,195 |
| Farm-Market Road | 1,544,723,470 | 415,663,565 |
| County Precinct Road | 1,544,723,470 | 425,661,455 |
| City of Haskell | 98,586,200 | 90,151,555 |
| City of O'Brien | 3,456,980 | 2,429,750 |
| City of Rochester | 5,947,850 | 4,658,900 |
| City of Rule | 20,918,230 | 17,305,410 |
| City of Weinert | 5,570,960 | 4,218,190 |
| City of Stamford | 13,102,160 | 12,626,260 |
| Haskell CISD – M&O | 903,018,880 | 237,925,405 |
| Haskell CISD – I&S | 903,018,880 | 643,536,265 |
| Knox City-O'Brien CISD | 47,282,370 | 17,600,320 |
| Paint Creek ISD – M&O | 396,816,820 | 144,074,690 |
| Paint Creek ISD – I&S | 396,816,820 | 276,925,170 |
| Rule ISD | 124,898,570 | 41,472,120 |
| Munday CISD – M&O | 46,213,450 | 11,335,730 |
| Munday CISD – I&S | 46,213,450 | 38,408,220 |
| Stamford ISD | 26,493,430 | 7,211,560 |
| Haskell Co Hospital District | 1,518,230,040 | 418,220,275 |
| Stamford Hospital District | 26,493,430 | 7,439,920 |
| NCTMWA | 98,586,200 | 90,151,555 |
| Haskell County Water #1 | 568,468,260 | 26,743,510 |
| Rolling Plains GWCD | 1,544,723,470 | 1,060,344,005 |

The district maintains approximately 9,200 parcels of various types that include: residential, commercial, business personal property and exempt property. We have approximately 3,570 mineral, industrial, industrial personal property, and utilities accounts that are outsourced for valuation to Pritchard and Abbott, an independent appraisal firm.

Exemption Data: The law allows for the following exemptions to be offered to the taxpayers: homestead, over 65, disabled person and disabled veterans exemptions. The land included under a homestead may not exceed 20 acres and is normally utilized as a yard. You may only apply for homestead on one property in a tax year. The qualifying criteria to obtain a homestead exemption are:

- ~ you must own and reside in the home on January 1 of the tax year
- ~ you must provide a copy of your drivers license or state issued identification card and the address must match the physical address of the residence in question.

Owners should file this application between January 1 and April 30. You may file a late homestead exemption if you file it no later than one year after the date taxes become delinquent.

Exemption Data:

| Entity | General Homestead | Over 65 | Disabled | Tax Rate |
|---------------------------|-------------------|---------------|----------|-----------|
| Haskell County | | 12,000 | | 0.422893 |
| Farm-Market Rd | 3,000 | 12,000 | | 0.110996 |
| Precinct Road | | | | 0.060253 |
| City of Haskell | | | | 0.584702 |
| City of O'Brien | | 3,000 (local) | | 0.450120 |
| City of Rochester | | | | 0.596273 |
| City of Rule | | | | 0.566558 |
| City of Weinert | | | | 0.606610 |
| City of Stamford | | | | 0.9813325 |
| Haskell CISD | 25,000 | 10,000 | 10,000 | 1.334700 |
| Knox City-O'Brien CISD | 25,000 | 10,000 | 10,000 | 1.17000 |
| Paint Creek ISD | 25,000 | 10,000 | 10,000 | 1.26000 |
| Rule ISD | 25,000 & 20% | 10,000 | 10,000 | 1.17000 |
| Munday CISD | 25,000 | 10,000 | 10,000 | 1.64000 |
| Stamford ISD | 25,000 | 10,000 | 10,000 | 1.48000 |
| Haskell Co Hospital Dist. | | | | 0.242100 |
| Stamford Hospital Dist. | | | | 0.432217 |
| NCTMWA | | | | 0.10000 |
| Haskell County Water #1 | | | | 0.162205 |
| Rolling Plains GWCD | | | | 0.024000 |

| DISABLED VETERANS | PERCENTAGE | AMOUNT (\$) |
|-------------------|------------|-------------|
| DV1 | 10-29% | 5,000 |
| DV2 | 30-49% | 7,500 |
| DV3 | 50-69% | 10,000 |
| DV4 | 70-100% | 12,000 |

The total disabled veteran exemption can only apply to General Homestead Exemption and cannot be combined with Over 65.

AGRICULTURAL 1-D-1 OPEN SPACE AND WILDLIFE MANAGEMENT

| Entity | Market Value | Productivity Value | Productivity Loss |
|------------------------------|---------------------|---------------------------|--------------------------|
| Haskell County | 511,528,570 | 52,939,110 | 458,589,110 |
| City of Haskell | 1,738,620 | 85,150 | 1,653,470 |
| City of O'Brien | 59,910 | 5,610 | 54,300 |
| City of Rochester | 10,900 | 1,290 | 9,610 |
| City of Rule | 35,760 | 3,740 | 32,020 |
| City of Weinert | 61,750 | 6,170 | 55,580 |
| City of Stamford | 123,130 | 2,280 | 120,850 |
| Haskell CISD | 250,043,110 | 27,450,110 | 222,592,650 |
| Knox City-O'Brien CISD | 31,069,840 | 5,953,520 | 25,116,320 |
| Paint Creek ISD | 120,674,950 | 8,306,380 | 112,368,570 |
| Rule ISD | 80,825,310 | 8,735,900 | 72,089,410 |
| Munday CISD | 8,664,430 | 894,200 | 7,770,230 |
| Stamford ISD | 20,250,930 | 1,599,000 | 18,651,930 |
| Haskell Co Hospital District | 491,277,640 | 51,340,110 | 439,937,180 |
| Stamford Hospital District | 20,250,930 | 1,599,000 | 18,651,930 |
| NCTMWA | 1,738,620 | 85,150 | 1,653,470 |
| Haskell County Water #1 | 66,531,180 | 8,303,920 | 58,227,260 |
| Rolling Plains GWCD | 511,528,570 | 52,939,110 | 458,589,110 |

RATIO STUDY ANALYSIS – 2016 Property Value Study

| Entity | Single Family Residence | | Rural Land |
|-------------------------------|--------------------------------|--|-------------------|
| Haskell CISD | 0.8670 | | 1.2436 |
| Knox City-O'Brien CISD | 0.8291 | | 0.9820 |
| Paint Creek ISD | 0.9483 | | 1.2104 |
| Rule ISD | | | |
| Munday CISD | | | |
| Stamford CISD | | | |

The Property Value Study is conducted by the State Comptroller's Office every other year to estimate the taxable property value in each school district to measure the performance of appraisal districts. If the Appraisal District is within a 5% margin of the State's value, the State Comptroller will certify the local value to the Commissioner of Education. The findings of the study are used in the school funding formula for state aid. Haskell CAD has received local value for all entities.

New Construction:

| Entity | New Construction |
|---------------------------|-------------------------|
| Haskell County | 1,530,470 |
| City of Haskell | 667,560 |
| City of O'Brien | 0 |
| City of Rochester | 0 |
| City of Rule | 65,770 |
| City of Weinert | 2,500 |
| City of Stamford | 0 |
| Haskell CISD | 1,193,010 |
| Knox City-O'Brien CISD | 0 |
| Paint Creek ISD | 157,560 |
| Rule ISD | 179,900 |
| Munday CISD | 0 |
| Stamford ISD | 0 |
| Haskell Co Hospital Dist. | 1,530,470 |
| Stamford Hospital Dist. | 0 |
| NCTMWA | 667,560 |
| Haskell County Water #1 | 380,400 |
| Rolling Plains GWCD | 1,530,470 |